

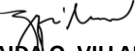


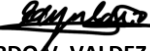
Republic of the Philippines
Province of Bulacan
MUNICIPALITY OF SAN RAFAEL

SUPPLEMENTAL PROCUREMENT PLAN FOR 2022
(2022-1)

Code PAP	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule of Each Procurement Activity					Source of Fund	Estimated Budget			Remarks
				Add/Posting	Sub/Opening of Bids	Notice of Award	NTP	Signing of Contract		PS	MOOE	CO	
	Information and Communication Technology Equipment												
	Uninterruptible Power Supply (UPS)	Office of the Municipal Civil Registrar (PSA)	Shopping		February, 2022				General Fund (Share in PSA Collection)		3,000.00		Procurement of UPS for PSA IT Equipment
	Supplies and Materials												
	Office Supplies	San Rafael East and West District/ALS	Shopping/ Negotiated Procurement		January to December, 2022				Special Education Fund		203,500.00		Negotiated Procurement for supplies available at PS, Shopping for those not available at PS
	Uniform for Sports Development Program	San Rafael East and West District	Shopping		July to November, 2022				Special Education Fund		80,000.00		Uniform of coaches abd athletes for EDDIs Meet
	Other Supplies and Materials	San Rafael East and West District	Shopping		January to December, 2022				Special Education Fund		110,000.00		Other Supplies (Alcohol, facemask and other supplies for COVID-19 Prevention & control)
	Utilities												
	Water Supply	San Rafael East and West District	Direct Contracting		January to December, 2022				Special Education Fund		8,976.00		Water consumption of San Rafael East and West District Office
	Electrical/Power Supply	San Rafael East and West District/ALS	Direct Contracting		January to December, 2022				Special Education Fund		312,000.00		Power consumption of San Rafael East and West Distric Office/ALS Building

Recommending Approval:


ZENaida Q. VILLANUEVA
BAC Member


EDGARDON V. VALDEZ
BAC Member


ROMUALDO A. DE CASTRO
BAC Member


EMMANUEL V. SAN ROQUE
BAC Member


BERNABE D. VIOLAGO
BAC Vice Chairman

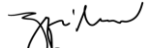

NERISSA L. VILLANUEVA
BAC Chairman


Approved by:


CIPRIANO D. VIOLAGO, JR.
Municipal Mayor

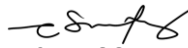
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	Communication Internet Connection	San Rafael East and West Distict	Direct Contracting		January to December, 2022				Special Education Fund		75,000.00		Internet connection of San Rafael East and West District Office
	Others Environment/Sanitary Services	San Rafael East and West Distict	Negotiated Procurement		January to December, 2022				Special Education Fund		4,615,824.00		Cost of services for the unkeep and sanitation of different public schools
	Rent Expenses	San Rafael East and West Distict	Shopping		July to November, 2022				Special Education Fund		10,000.00		Rental of vehicle to transport athletes
	Advetising Expenses	ALS	Shopping		January to December, 2022				Special Education Fund		3,000.00		Tarpualin for ALS Activites
	Training Expenses	San Rafael East and West Distict/Secondary School	Shopping		January to December, 2022				Special Education Fund		440,000.00		Registrastion Fee, Meals and snacks for the seminar Supplies and Materials for the seminar
	Representation Expenses	San Rafael East and West Distict/Secondary	Shopping		January to December, 2022				Special Education Fund		380,000.00		Meals and Snacks for different Sports Activities
	Water Connection	San Rafael West District	Shopping		February to May, 2022				Special Education Fund		5,000.00		Connection fee and other expenses for water connection
	Repair and Maintenance Repair and Maintenance of Infrastructure Asset	Capihan Elem School	Shopping		January to December, 2022				Special Education Fund		60,000.00		Repair of Drainage canal
	Repair and Maintenance of Buildings and Other Structures	District Office and Different Public Schools	Bidding/shopping		January to December, 2022				Special Education Fund		2,240,000.00		Regular repair, maintenance and improvement of office building s, school buildings and other structures

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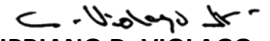

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	Other Land Improvement Other Land Improvement	Pasong Bangkal Elem. School	Shopping	January to December, 2022					Special Education Fund			50,000.00	Construction of rip-rap for land protection and improvement
	Other Structures Construction of Other Structures	Different Public Schools	Bidding/shopping	January to December, 2022					Special Education Fund			500,000.00	Construction of washing area, waiting area, structures for signages, comfort room and other structures in different public schools
	Office Equipment Purchase of Office Equipment	Different Public Schools/District Office	Bidding/shopping	January to December, 2022					Special Education Fund			576,000.00	Purchase of air conditioning unit, smart tv, refrigerator and office equipment for the 2 district office
	Information and Communication Technology Equipment Purchase of ICT Equipment	Different Public Schools/District Office	Bidding/shopping	January to December, 2022					Special Education Fund			809,500.00	Purchase of desktop computer, laptop and printer for different public schools and 2 district office
	Communication Equipment Purchase of Communication Equipment	Pasong Bangkal and Salapungan Elem School	Shopping	January to December, 2022					Special Education Fund			56,000.00	Purchase of sound system
	Military, Police and Security Equipment Installation of CCTV	Sampaloc Elementary School	Shopping	January to December, 2022					Special Education Fund			40,000.00	Installation of CCTV
	Other Machinery and Equipment Purchase of other machinery and equipment	Maguinao and Dagat-Dagatan Elem. School	Shopping	January to December, 2022					Special Education Fund			46,000.00	Purchase of grasscutter, welding machine and carpentry tools
	Purchase of furniture and fixtures	Different Public Schools/District Office	Shopping	January to December, 2022					Special Education Fund			279,000.00	Purchase of tables, chairs and furniture and fixtures for 2 district office

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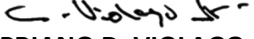

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